

平成25年度 収支予算書(損益ベース)内訳表

平成25年1月1日から平成25年12月31日まで

| 科 目             | 公 益 目 的 事 業 会 計 |           |         |                | 法人会計      | 内部取引<br>消去 | 合 計       |
|-----------------|-----------------|-----------|---------|----------------|-----------|------------|-----------|
|                 | 公1              | 公2        | 公3      | 公益目的事業<br>会計合計 |           |            | 25年予算額    |
|                 |                 |           |         |                |           |            |           |
| 一般正味財産増減の部      |                 |           |         | 千円             | 千円        |            | 千円        |
| 経常増減の部          |                 |           |         |                |           |            |           |
| 経常収益            |                 |           |         |                |           |            |           |
| 基本財産運用益         | 0               | 0         | 0       | 0              | 1,000     |            | 1,000     |
| 基本財産運用益         | 0               | 0         | 0       | 0              | 1,000     |            | 1,000     |
| 特定資産運用益         | 8,691           | 3,438     | 0       | 12,129         | 255       |            | 12,384    |
| 公益目的特定資産運用益     | 8,483           | 3,423     | 0       | 11,906         | 0         |            | 11,906    |
| 特定資産運用益         | 208             | 15        | 0       | 223            | 255       |            | 478       |
| 事業収益            | 0               | 140,172   | 0       | 140,172        | 41,891    |            | 182,063   |
| 登録料収益           | 0               | 116,886   | 0       | 116,886        | 41,891    |            | 158,777   |
| 登録手数料収益         | 0               | 4,937     | 0       | 4,937          | 0         |            | 4,937     |
| DNA型検査料収益       | 0               | 18,349    | 0       | 18,349         | 0         |            | 18,349    |
| 受取補助金等          | 158,806         | 332,797   | 68,335  | 559,938        | 26,075    |            | 586,013   |
| JRA助成金          | 158,806         | 256,431   | 41,755  | 456,992        | 20,860    |            | 477,852   |
| NAR助成金          | 0               | 67,563    | 0       | 67,563         | 5,215     |            | 72,778    |
| 弘済会助成金          | 0               | 0         | 26,580  | 26,580         | 0         |            | 26,580    |
| 受取助成金減価償却対応分    | 0               | 8,803     | 0       | 8,803          | 0         |            | 8,803     |
| 受取寄付金           | 0               | 0         | 1,500   | 1,500          | 0         |            | 1,500     |
| 寄付金             | 0               | 0         | 1,500   | 1,500          | 0         |            | 1,500     |
| 募金              | 0               | 0         | 0       | 0              | 0         |            | 0         |
| 雑収益             | 233             | 6,367     | 0       | 6,600          | 8,809     |            | 15,409    |
| 受取利息            | 6               | 16        | 0       | 22             | 6,092     |            | 6,114     |
| 雑収益             | 227             | 6,351     | 0       | 6,578          | 2,717     |            | 9,295     |
| 経常収益 計          | 167,730         | 482,774   | 69,835  | 720,339        | 78,030    |            | 798,369   |
|                 | 0               | 0         | 0       |                |           |            |           |
| 経常費用            | 0               | 0         | 0       |                |           |            |           |
| 事業費             | 201,120         | 509,984   | 75,707  | 786,811        | 0         |            | 786,811   |
| 国際事業費           | 99,522          | 0         | 0       | 99,522         | 0         |            | 99,522    |
| 海外への日本競馬情報発信事業費 | 80,598          | 0         | 0       | 80,598         | 0         |            | 80,598    |
| 競馬技術交流促進事業費     | 21,000          | 0         | 0       | 21,000         | 0         |            | 21,000    |
| 登録事業費           | 0               | 486,781   | 0       | 486,781        | 0         |            | 486,781   |
| MC普及定着事業費       | 0               | 23,203    | 0       | 23,203         | 0         |            | 23,203    |
| 引退競走馬事業費        | 0               | 0         | 75,707  | 75,707         | 0         |            | 75,707    |
| 管理費             | 0               | 0         | 0       | 0              | 78,024    |            | 78,024    |
| 管理費             | 0               | 0         | 0       | 0              | 78,024    |            | 78,024    |
| 経常費用 計          | 201,120         | 509,984   | 75,707  | 786,811        | 78,024    |            | 864,835   |
| 評価損益調整前当期経常増減額  | △ 33,390        | △ 27,210  | △ 5,872 | △ 66,472       | 6         |            | △ 66,466  |
|                 | 0               | 0         | 0       |                |           |            |           |
| 基本財産評価損益等       | 0               | 0         | 0       | 0              | 0         |            | 0         |
| 特定資産評価損益等       | 0               | 0         | 0       | 0              | 0         |            | 0         |
| 投資有価証券評価損益等     | 0               | 0         | 0       | 0              | 0         |            | 0         |
| 評価損益等 計         | 0               | 0         | 0       | 0              | 0         |            | 0         |
|                 | 0               | 0         | 0       |                |           |            |           |
| 当期経常増減額         | △ 33,390        | △ 27,210  | △ 5,872 | △ 66,472       | 6         |            | △ 66,466  |
|                 | 0               | 0         | 0       |                |           |            |           |
| 経常外増減の部         | 0               | 0         | 0       |                |           |            |           |
| 経常外収益           | 0               | 0         | 0       |                |           |            |           |
| 固定資産売却益         | 0               | 0         | 0       | 0              | 0         |            | 0         |
| 建物売却益           | 0               | 0         | 0       | 0              | 0         |            | 0         |
| 車両運搬具売却益        | 0               | 0         | 0       | 0              | 0         |            | 0         |
| 什器備品売却益         | 0               | 0         | 0       | 0              | 0         |            | 0         |
| 電話加入権売却益        | 0               | 0         | 0       | 0              | 0         |            | 0         |
| その他固定資産売却益      | 0               | 0         | 0       | 0              | 0         |            | 0         |
| 経常外収益 計         | 0               | 0         | 0       | 0              | 0         |            | 0         |
|                 | 0               | 0         | 0       |                |           |            |           |
| 経常外費用           | 0               | 0         | 0       |                |           |            |           |
| 固定資産売却損         | 0               | 0         | 0       | 0              | 0         |            | 0         |
| 建物売却損           | 0               | 0         | 0       | 0              | 0         |            | 0         |
| 車両運搬具売却損        | 0               | 0         | 0       | 0              | 0         |            | 0         |
| 什器備品売却損         | 0               | 0         | 0       | 0              | 0         |            | 0         |
| 電話加入権売却損        | 0               | 0         | 0       | 0              | 0         |            | 0         |
| その他固定資産売却損      | 0               | 0         | 0       | 0              | 0         |            | 0         |
| 固定資産除却損         | 0               | 0         | 0       | 0              | 0         |            | 0         |
| 建物除却損           | 0               | 0         | 0       | 0              | 0         |            | 0         |
| 車両運搬具除却損        | 0               | 0         | 0       | 0              | 0         |            | 0         |
| 什器備品除却損         | 0               | 0         | 0       | 0              | 0         |            | 0         |
| 電話加入権除却損        | 0               | 0         | 0       | 0              | 0         |            | 0         |
| その他固定資産除却損      | 0               | 0         | 0       | 0              | 0         |            | 0         |
| 経常外費用 計         | 0               | 0         | 0       | 0              | 0         |            | 0         |
| 当期経常外増減額        | 0               | 0         | 0       | 0              | 0         |            | 0         |
| 他会計振替額          | 0               | 0         | 0       | 0              | 0         |            | 0         |
| 当期一般正味財産増減額     | △ 33,390        | △ 27,210  | △ 5,872 | △ 66,472       | 6         |            | △ 66,466  |
| 一般正味財産期首残高      | 1,374,504       | 1,303,651 | 0       | 2,678,155      | 584,448   |            | 3,262,603 |
| 一般正味財産期末残高      | 1,341,114       | 1,276,441 | △ 5,872 | 2,611,683      | 584,454   |            | 3,196,137 |
|                 | 0               | 0         | 0       |                |           |            |           |
| 指定正味財産増減の部      | 0               | 0         | 0       |                |           |            |           |
| 基本財産運用損益        | 0               | 0         | 0       | 0              | 1,000     |            | 1,000     |
| 基本財産運用益         | 0               | 0         | 0       | 0              | 1,000     |            | 1,000     |
| 受取補助金等          | 0               | 14,400    | 0       | 14,400         | 0         |            | 14,400    |
| JRA助成金          | 0               | 12,960    | 0       | 12,960         | 0         |            | 12,960    |
| NAR助成金          | 0               | 1,440     | 0       | 1,440          | 0         |            | 1,440     |
| 一般正味財産への振替額     | 0               | △ 23,203  | 0       | △ 23,203       | △ 1,000   |            | △ 24,203  |
| 一般正味財産への振替額     | 0               | △ 23,203  | 0       | △ 23,203       | △ 1,000   |            | △ 24,203  |
| 固定資産受入益         | 0               | 19,163    | 0       | 19,163         | 0         |            | 19,163    |
| ソフトウェア受入益       | 0               | 19,163    | 0       | 19,163         | 0         |            | 19,163    |
| 当期指定正味財産増減額     | 0               | 10,360    | 0       | 10,360         | 0         |            | 10,360    |
| 指定正味財産期首残高      | 0               | 40,830    | 0       | 40,830         | 1,000,000 |            | 1,040,830 |
| 指定正味財産期末残高      | 0               | 51,190    | 0       | 51,190         | 1,000,000 |            | 1,051,190 |
| 正味財産期末残高        | 1,341,114       | 1,327,631 | △ 5,872 | 2,662,873      | 1,584,454 |            | 4,247,327 |